

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending March, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XIII								
Organization Code : 16 008 0300016								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	32,287,957.21	32,287,957.21	100 %	10,231,580.95	32 %	9,284,923.69	29 %	91 %
Professional Regulation Commission	32,287,957.21	32,287,957.21	100 %	10,231,580.95	32 %	9,284,923.69	29 %	91 %
Regional Office - XIII	32,287,957.21	32,287,957.21	100 %	10,231,580.95	32 %	9,284,923.69	29 %	91 %
Accounts Payable	237,498.97	237,498.97	100 %	237,498.97	100 %	192,891.50	81 %	81 %
PS	52,614.73	52,614.73	100 %	52,614.73	100 %	22,298.51	42 %	42 %
MOOE	184,884.24	184,884.24	100 %	184,884.24	100 %	170,592.99	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,544,254.75	29,544,254.75	100 %	8,225,284.10	28 %	7,426,814.31	25 %	90 %
PS	22,527,254.75	22,527,254.75	100 %	6,204,130.54	28 %	5,541,747.18	25 %	89 %
MOOE	7,017,000.00	7,017,000.00	100 %	2,021,153.56	29 %	1,885,067.13	27 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,506,203.49	2,506,203.49	100 %	1,768,797.88	71 %	1,665,217.88	66 %	94 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,506,203.49	2,506,203.49	100 %	1,768,797.88	71 %	1,665,217.88	66 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


RODOLFO O. MAPOY JR

Budget Officer

Date: 2022-04-04 11:47:24

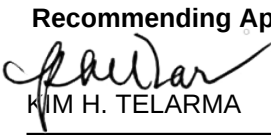
Certified Correct:


MADONNA D. CALING

Accountant

Date: 2022-04-04 11:47:24

Recommending Approval:


KIM H. TELARMA

Chief Administrative Officer

Date: 2022-04-04 18:17:45

Approved By:


CHERYLL P. ELICANO

Regional Director

Date: 2022-04-05 15:02:01